



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 8
1595 WYNKOOP STREET
DENVER, CO 80202
Phone 800-227-8917
<http://www.epa.gov/region08>

Ref: TMS-FMP

NOV 09 2010

MEMORANDUM

ENFORCEMENT CONFIDENTIAL

SUBJECT: Full Cost Recovery Package
Site #08SK, Highway 89 Storage Units, UT

FROM: Ray J. Montenegro, Lead Accountant
Superfund Cost Recovery Team
Financial Management Unit

TO: Kelcey Yarbrough Land, Team Leader
RCRA/CERCLA Technical Enforcement

REF: CRP #143015 and 146935

Attached is the Full Cost Recovery Package for Site #08SK, Highway 89 Storage Units, UT for the time frame 10/01/1980 through 09/30/2010, to include the **UPDATED ANNUAL ALLOCATION** and the **REVISED INDIRECT RATES** (as set forth in the memorandum dated August 30, 2010, by the Financial Management Division, Office of the Comptroller, Policy Announcement No. 00-05). Payroll costs for fiscal year 1981, pay period 01 beginning 10/01/1980, through fiscal year 2010, pay period 27 ending 09/30/2010, are included.

Total costs are: All Inclusive \$364,074.00

NOTE: The letter dated 10/21/2010 from the Agency for Toxic Substances and Disease Registry (ATSDR) reports that no additional funds have been expended on this site for the period 10/01/2009 through 09/30/2010.

The above-referenced CRP's have been updated and refreshed for annual allocation, indirect rates, and new costs. Per your request, package images are provided on 2 SPIDER CD-ROM diskettes.

Please note that this package contains Confidential Business Information (CBI) and can not be distributed to outside parties without demonstrated evidence of a confidentiality agreement.

If you have any questions or require additional information, please contact Carol Burke at 312-6035 or Ray Montenegro at 312-6394.

Attachment(s)

ALL INCLUSIVE

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Itemized Cost Summary

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

REGIONAL PAYROLL COSTS	\$35,654.14
HEADQUARTERS PAYROLL COSTS	\$84.14
REGIONAL TRAVEL COSTS	\$7,924.70
SUPERFUND TECHNICAL ASSIST RESPONSE (ST3)	
URS OPERATING SERVICES INC. (EPW05050)	\$160,845.95
EPA INDIRECT COSTS	\$67,283.45
Total Site Costs:	<u>\$271,792.38</u>

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Regional Payroll Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ANDREWS, GINA	2010	04	20.00	1,221.97
Environmental Scientist(Osc)		06	5.00	372.82
			<u>25.00</u>	<u>\$1,594.79</u>
BEARLEY, MARIA	2010	03	4.00	307.52
WOOD, MARIA				
WOOD, MIA				
General Attorney				
			<u>4.00</u>	<u>\$307.52</u>
BINEGAR, JUDITH	2010	02	5.00	282.53
GEISE, JUDITH B.		03	16.00	904.10
Environmental Protection Specialist		04	12.00	678.07
		05	0.50	29.11
		06	0.50	29.11
		07	2.00	116.43
		08	4.00	237.72
			<u>40.00</u>	<u>\$2,277.07</u>
LANGE, ALAN	2010	03	45.00	2,998.52
Environmental Scientist(Osc)		04	4.00	289.19
		05	1.00	72.31
		06	35.00	2,422.10
			<u>85.00</u>	<u>\$5,782.12</u>
MULLER, SHELDON	2010	03	27.50	2,064.53
General Attorney		04	30.50	2,296.33
		05	0.75	56.50
		08	0.50	40.27
			<u>59.25</u>	<u>\$4,457.63</u>
NGUYEN, TIEN	2010	02	66.00	4,524.36
Environmental Engineer (Osc)		03	77.50	5,410.24
		04	37.50	2,667.79
		05	59.50	3,864.92
		06	3.00	209.46

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Regional Payroll Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NGUYEN, TIEN	2010	08	5.00	386.90
			248.50	\$17,063.67
ORENDORF, KEVIN	2010	02	1.00	32.50
Accounting Technician			1.00	\$32.50
ROMERO, DAVID	2010	02	52.00	3,178.09
Environmental Scientist(Osc)		05	17.00	960.75
			69.00	\$4,138.84
Total Regional Payroll Costs			531.75	\$35,654.14

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Headquarters Payroll Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LINETT, JANICE Attorney-Adviser	2010	04	1.00	84.14
			<u>1.00</u>	<u>\$84.14</u>
Total Headquarters Payroll Costs			<u>1.00</u>	<u>\$84.14</u>

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Regional Travel Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ANDREWS, GINA	0Q4CY2	ACHA10007	01/11/2010	181.24
Environmental Scientist(Osc)				
				<hr/> \$181.24
LANGE, ALAN	0Q0O2L	ACHA09320	11/18/2009	971.23
Environmental Scientist(Osc)	0Q3GVL	ACHA09357	12/28/2009	742.94
				<hr/> \$1,714.17
NGUYEN, TIEN	0PZKI4	ACHA09303	11/03/2009	730.24
Environmental Engineer (Osc)	0PZ4LF	ACHA09308	11/06/2009	1,380.30
	0PZSRJ	ACHA09308	11/06/2009	1,260.81
	0Q1BK9	ACHA09323	11/23/2009	508.02
	0Q30QD	ACHA09345	12/15/2009	1,141.85
				<hr/> \$5,021.22
ROMERO, DAVID	0PY4Q3	ACHA09320	11/18/2009	1,008.07
Environmental Scientist(Osc)				
				<hr/> \$1,008.07
Total Regional Travel Costs				<hr/> <hr/> \$7,924.70

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Contract Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

SUPERFUND TECHNICAL ASSIST RESPONSE (ST3)

Contractor Name: URS OPERATING SERVICES INC.

EPA Contract Number: EPW05050

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	10	10/03/2009	11/27/2009

Project Officer(s): SANDOVAL, JONI

Dates of Service: From: 10/03/2009 To: 11/27/2009

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$160,845.95

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
10-50	11/14/2009	240,864.83	R0232 12/16/2009	102,606.98	17,369.72
10-51	12/18/2009	138,122.82	R0320 01/14/2010	34,952.37	5,916.88
Total:				<u>\$137,559.35</u>	<u>\$23,286.60</u>

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Contract Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

SUPERFUND TECHNICAL ASSIST RESPONSE (ST3)

Contractor Name: URS OPERATING SERVICES INC.

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Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	10	10/03/2009	11/27/2009

Project Officer(s): SANDOVAL, JONI

Dates of Service: From: 10/03/2009 To: 11/27/2009

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$160,845.95

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
10-50	R0232	Class	0.169284
10-51	R0320	Class	0.169284

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EPA Indirect Costs
HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK
ALL INCLUSIVE
COSTS FROM 10/01/1980 THROUGH 01/31/2010

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2010	204,508.93	32.90%	67,283.45
	<u>204,508.93</u>		

Total EPA Indirect Costs			<u>\$67,283.45</u>
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EPA Indirect Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDREWS, GINA	2010	04	1,221.97	32.90%	402.03
		06	372.82	32.90%	122.66
			<u>1,594.79</u>		<u>\$524.69</u>
BEARLEY, MARIA	2010	03	307.52	32.90%	101.17
			<u>307.52</u>		<u>\$101.17</u>
BINEGAR, JUDITH	2010	02	282.53	32.90%	92.95
		03	904.10	32.90%	297.45
		04	678.07	32.90%	223.09
		05	29.11	32.90%	9.58
		06	29.11	32.90%	9.58
		07	116.43	32.90%	38.31
		08	237.72	32.90%	78.21
			<u>2,277.07</u>		<u>\$749.17</u>
LANGE, ALAN	2010	03	2,998.52	32.90%	986.51
		04	289.19	32.90%	95.14
		05	72.31	32.90%	23.79
		06	2,422.10	32.90%	796.87
			<u>5,782.12</u>		<u>\$1,902.31</u>
LINETT, JANICE	2010	04	84.14	32.90%	27.68
			<u>84.14</u>		<u>\$27.68</u>
MULLER, SHELDON	2010	03	2,064.53	32.90%	679.23
		04	2,296.33	32.90%	755.49
		05	56.50	32.90%	18.59

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EPA Indirect Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MULLER, SHELDON	2010	08	40.27	32.90%	13.25
			4,457.63		\$1,466.56
NGUYEN, TIEN	2010	02	4,524.36	32.90%	1,488.51
		03	5,410.24	32.90%	1,779.97
		04	2,667.79	32.90%	877.70
		05	3,864.92	32.90%	1,271.56
		06	209.46	32.90%	68.91
		08	386.90	32.90%	127.29
			17,063.67		\$5,613.94
ORENDORF, KEVIN	2010	02	32.50	32.90%	10.69
			32.50		\$10.69
ROMERO, DAVID	2010	02	3,178.09	32.90%	1,045.59
		05	960.75	32.90%	316.09
			4,138.84		\$1,361.68
Total Fiscal Year 2010 Payroll Direct Costs:			35,738.28		\$11,757.89

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDREWS, GINA	0Q4CY2	01/11/2010	181.24	32.90%	59.62
			181.24		\$59.62
LANGE, ALAN	0Q002L	11/18/2009	971.23	32.90%	319.53

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EPA Indirect Costs

HIGHWAY 89 STORAGE UNITS, SITE ID = 08 SK

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LANGE, ALAN	0Q3GVL	12/28/2009	742.94	32.90%	244.42
			1,714.17		\$563.95
NGUYEN, TIEN	0PZKI4	11/03/2009	730.24	32.90%	240.26
	0PZSRJ	11/06/2009	1,260.81	32.90%	414.81
	0PZ4LF	11/06/2009	1,380.30	32.90%	454.12
	0Q1BK9	11/23/2009	508.02	32.90%	167.14
	0Q30QD	12/15/2009	1,141.85	32.90%	375.68
			5,021.22		\$1,652.01
ROMERO, DAVID	0PY4Q3	11/18/2009	1,008.07	32.90%	331.66
			1,008.07		\$331.66
Total Fiscal Year 2010 Travel Direct Costs:			7,924.70		\$2,607.24

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05050	10-50	12/16/2009	102,606.98	17,369.72	32.90%	39,472.33
	10-51	01/14/2010	7,525.62	1,273.97	32.90%	2,895.07

EPA Indirect Costs

ALL INCLUSIVE

COSTS FROM 10/01/1980 THROUGH 01/31/2010

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05050	10-51	01/14/2010	27,426.75	4,642.91	32.90%	10,550.92
			137,559.35	23,286.60		\$52,918.32
Total Fiscal Year 2010 Other Direct Costs:			137,559.35	23,286.60		\$52,918.32
Total Fiscal Year 2010:			204,508.93			\$67,283.45
Total EPA Indirect Costs						\$67,283.45

TARGET SHEET
EPA REGION VIII
SUPERFUND DOCUMENT MANAGEMENT SYSTEM

DOCUMENT NUMBER: 1241775

SITE NAME: HIGHWAY 89 STORAGE UNITS

DOCUMENT DATE: 11/09/2010

DOCUMENT NOT SCANNED

Due to one of the following reasons:

- ☐ PHOTOGRAPHS
- ☐ 3-DIMENSIONAL
- ☐ OVERSIZED
- ☐ AUDIO/VISUAL
- ☐ PERMANENTLY BOUND DOCUMENTS
- ☐ POOR LEGIBILITY
- ☐ OTHER
- ☐ NOT AVAILABLE
- ☐ TYPES OF DOCUMENTS NOT TO BE SCANNED
(Data Packages, Data Validation, Sampling Data, CBI, Chain of Custody)

DOCUMENT DESCRIPTION:

1 DVD - COST RECOVERY PACKAGE 10/01/1980 - 09/30/2010
(CONTAINS CBI)